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Activity Number	Activity	Q4 Progress Notes (4/1/22-9/30/22)	Q4 Progress Rating (4/1/22-9/30/22)	Q4 Amount Spent (4/1/22-9/30/22)	Unspent Funds 2021-22
	<b>Total</b>			<b>\$1,435,372.96</b>	<b>\$0.00</b>
1	Purchase blended learning curriculums (IL, iR, Edg, Edu) and additional online learning opportunities.	purchased		75500	
2	Increase the hours of supervision beyond the typical school day for students experiencing poverty at OMS/ OHS.	did not budget for this			
3	<b>SALARY:</b> Hire a prevention and mental health specialist for the high school. <b>Modification in responsibilities and title of position to Student Safety and Prevention Supervisor. Emphasis will be on student attendance, safety, and drug and alcohol prevention.</b>	Hired Safety Supervisor		37179.09	
3	<b>BENEFITS:</b> Hire a prevention and mental health specialist for the high school. Benefits for slight modification in responsibilities and title	Hired Safety Supervisor		31017.27	
4	<b>SALARY:</b> Hire full-time school nurse	Hired school nurse		35928.77	
4	<b>BENEFITS:</b> Hire full-time school nurse	Hired school nurse		20495.88	
5	Add prevention programming	Added some of the programs planned so far			
6	Provide professional development to staff to increase their skills in supporting students experiencing trauma, homelessness, foster care, disability and poverty	Provided some of the professional development planned			
7	Complete safety upgrades at OHS.	Completed some, not all, due to shipping and labor limitations		108631.07	
8	<b>SALARY:</b> Hire family support coach	Hired family support coach		25567.86	
8	<b>BENEFITS:</b> Hire family support coach	Hired family support coach		4385.61	
9	Complete safety upgrades at Alameda elementary school.	Complete some safety upgrades			
10	<b>SALARY:</b> Add K-1 teachers to decrease class size and support 3rd grade literacy outcomes. <b>Only able to fill 1 of 2 positions.</b>	Added K-1 teachers		78962.11	
10	<b>BENEFITS:</b> Add K-1 teachers to decrease class size and support 3rd grade literacy outcomes. <b>Only able to fill 1 of 2 positions.</b>	Added K-1 teachers		8073.42	
11	Provide targeted math intervention by adding a teacher to teach a blended learning class for students in need of support at OHS. <b>Unable to fill position.</b>	did not budget for this			
11	Provide targeted math intervention by adding a teacher to teach a blended learning class for students in need of support at OHS. <b>Unable to fill position.</b>	did not budget for this			
12	Pay college tuition costs for dual credit classes and certification costs for CTE programs.	Paid college tuition costs for all students who applied		<b><u>15638.45</u></b>	
13	Enclose open area to create additional classroom space at Alameda.	Did not get any of this accomplished due to supply and labor issues			
14	Create classroom space at Aiken.	Did not budget for this			
15	<b>SALARY:</b> Hire instructional assistants to support early literacy needs in K-3 classrooms	hired some of the instructional assistants			
15	<b>BENEFITS:</b> Hire instructional assistants to support early literacy needs in K-3 classrooms	hired some of the instructional assistants			
16	<b>SALARY:</b> Hire intervention specialist for grade to implement blended learning programs at elementary level.	Hired intervention specialist		32942.35	
16	<b>BENEFITS:</b> Hire intervention specialist for grade to implement blended learning programs at elementary level.	Hired intervention specialist		19130.48	

17	<b>SALARY:</b> Hire a support specialist to identify and meet programming needs of TAG students. Not able to fill this position until 22-23 school year. Move excess to wellness pathways (Activity 14).	Hired support specialist		6025.25	
17	<b>BENEFITS:</b> Hire a support specialist to identify and meet programming needs of TAG students. Not able to fill this position until 22-23 school year.	Hired support specialist		3377.97	
18	<b>SALARY:</b> Hire a curriculum implementation specialist to support high levels of evidence based curricular options and strategies are being employed	Hired curriculum specialist		20775.11	
19	Add a certified PE specialist in elementary grades to lead and plan a skill-focused curriculum	Hired PE specialists		84248.9	
19	Add a certified PE specialist in elementary grades to lead and plan a skill-focused curriculum	Hired PE specialists		50871.05	
20	Increase extracurricular programs at the elementary level (3 offerings).	Increased some extracurricular opportunities		390.31	
21	Increase extracurricular programs; add elective classes at middle and high school (12,500 per class period).	Increase some extracurricular opportunities		12773.94	
22	ADMIN - ALLOWABLE INDIRECT COSTS			70519.77	
23	<b>INTENTIONAL OVERBUDGET FOR POSITIONS THAT MAY NOT BE HIRED</b>	Created support position		60745.98	
24	Wellness Pathways at the elementary schools	Created wellness pathways		632192.32	
25	Support for SEL, PBIS implementation, student behavior	Not able to implement this support this year due to staff	